First Unitarian Church of Albuquerque

Proposed 2017 Capital Projects Budget

Beginning Balance of Capital Reserve Funds $81,761

Capital Improvement Projects $62,100
- Office Remodel $30,100
- LWA* Wing Upgrades $12,000
- Campus Security Upgrades $20,000

Ending Balance of Capital Reserve Funds $19,661

NOTES:
1. Office Remodel to include expanded reception area, and four additional offices
2. La Amikoj/Wesson/Arnold Wing Upgrades to include new floor treatments and remodeled bathroom
3. Security Upgrades to allow for improved fencing and security equipment

*LWA = La Amikoj/Wesson/Arnold