

***First Unitarian Church of Albuquerque***  
**Proposed 2017 Capital Projects Budget**

Beginning Balance of Capital Reserve Funds		\$81,761
Capital Improvement Projects		\$62,100
Office Remodel	\$30,100	
LWA* Wing Upgrades	\$12,000	
Campus Security Upgrades	\$20,000	
Ending Balance of Capital Reserve Funds		\$19,661

NOTES:

1. Office Remodel to include expanded reception area, and four additional offices
2. La Amikoj/Wesson/Arnold Wing Upgrades to include new floor treatments and remodeled bathroom
3. Security Upgrades to allow for improved fencing and security equipment

\*LWA = *La Amikoj/Wesson/Arnold*

